

COUNTY Maricopa CTDS NUMBER 078266000

Please ensure Charter Contact Info Tab is complete

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018		\$	<u>3,829,333</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019			
	Local	1000	\$ <u>514,627</u>
	Intermediate	2000	\$ <u> </u>
	State	3000	\$ <u>3,488,395</u>
	Federal	4000	\$ <u>52,549</u>
	TOTAL		\$ <u>4,055,571</u>

Charter School Contact Employee: Michelle Lehrer
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The FY 2019 budget file for the version described at left will be uploaded
via the Common Logon on ADE's website by June 22, 2018
Type the Date as MM/DD/YYYY

School Official Signature

School Official Signature

Heather Washburn, Headmaster
School Official (Typed Name)

Michelle Lehrer, Accountant
School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3

1. Average salary of all teachers employed in budget year 2019	\$	<u>37,454</u>
2. Average salary of all teachers employed in prior year 2018	\$	<u>35,652</u>
3. Increase in average teacher salary from the prior year 2018	\$	<u>1,802</u>
4. Percentage increase		<u>5.1%</u>

Comments on Average Salary Calculation (Optional):

Returning teachers received a 9% to 10% salary increase.